EKEREMOR LOCAL GOVERNMENT COUNCIL

APPROPRIATION (RECURRENT AND CAPITAL ESTIMATES)

BYE-LAW 2025

BAYELSA STATE, NIGERIA

EKEREMOR LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

SECTION

		(₦)
1.	Total Recurrent Revenue	7,588,738,226.96
2.	Recurrent revenue for the Local Government Area from statutory allocation, value added tax, share of exchange gain and electronic money transfer	7,291,902,458.94
3.	Independent Revenue; from license – General, fees-general and earnings	296,835,768.02
4.	Total Recurrent Expenditure • Consolidated revenue charges • Personnel cost • Overhead cost • Allowances/Social contributions	5,614,802,188.89
5.	Capital Expenditure • Administration Sector • Economic Sector • Social Sector	1,973,936,038.07
6.	Balance unissued to lapse	
7.	Interpretation	
8.	Short title and commencement	

First schedule
Recurrent Expenditure

Second schedule
Capital Expenditure

EKEREMOR LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

A **Bye-law** to make provision for services of Ekeremor Local Government for the Recurrent and Capital Estimates for the year ending on the 31st December, 2025.

Commencement:

BE IT ENACTED by the Ekeremor Local Government Legislative council of Bayelsa State of Federal Republic of Nigeria in pursuant to the provisions of section 36 of the Bayelsa State Local Government Law 2006 and by the authority of same, has enacted this Bye-law and provides thus:

Expenditure authorized out of the consolidated revenue fund

As from the commencement of this Bye-law the treasurer may when authorized to do so who is responsible for finance, transfer from the consolidated revenue fund of Ekeremor Local Government during the year ending on the 31st day of December, 2025 any sum not exceeding in aggregate the sum of ₦7,588,738,226.96 (Seven Billion, Five Hundred and

Eighty Eight Million, Seven Hundred and Thirty-six Thousand, Two Hundred and Twenty Six Naira, Ninety-Six Kobo) Only being total amount set forth opposite heads:

SECTION I: Independent revenue, recurrent expenditure, consolidated revenue charges, overhead cost, miscellaneous expenses, gender, skill acquisition allowances and social contributions, training, social benefit, travel and transport, utilities, material and supply, maintenance services, other services, financial charges, departmental overhead, fuel and lubricant.

Independent Revenue

a) The sum of Two Hundred and Ninety-Six Million, Eight Hundred and Seventy Thousand Naira (296,835,768.02) Only has been estimated for independent revenue.

Statutory Allocations

b) The expectation from statutory allocations, value added tax, share of exchange gain and electronic money transfers are Seven Billion, Two Hundred and Ninety-One Million, Nine Hundred and Two Thousand, Four Hundred and Fifty-Eight Naira, Ninety-Four Kobo (7,291,902,458.94) Only.

Recurrent Expenditure

c) The sum of Five Billion, Six Hundred and fourteen Million, Eight Hundred and Two Thousand, One hundred and Eighty-Eight Naira, Eighty-Nine Kobo (₦5,614,802,188.89) Only is budgeted for Recurrent Expenditure for this fiscal year, 2025 which segments are:

HEALTH SALARY	372,636,864.35
TEACHERS SALARY	1,271,985,780.62
TRAINING FUND	659,786,513.12
CASUAL FUND	2,998,679.25
PENSION FUND	262,839,152.68
COMMON SERVICES	8,325,000.00
UTILITY	1,665,000.00

ALGON	13,320,000.00
AUDITOR GENERAL	1,332,000.00
IMMUNIZATION	19,980,000.00
EDTF	34,175,863.04
BHIS	55,477,391.34
HEADMASTERS' IMPREST	18,944,672.73
SALARIES ARREARS	133,200,000.00
Bank Charges	20,219,860.59
TAX PAYEE	707,228,337.77
TEACHERS PROMOTION DIFFERENCE	49,312,787.88
NEW TEACHERS IN-TAKE	3,801,545.58
TEACHERS' MINIMUM WAGE	137,435,582.26
NULGE	37,482,187.08
Personal Costs	1,621,652,239.72
Overhead Costs	553,639,595.23
TOTAL RECURRENT EXPENDITURE	5,614,802,188.89

Appropriation of ₦5,614,802,188.89

d) The sum mentioned in section 1, in the whole not exceeding the sum of c) The sum of Five Billion, Six Hundred and fourteen Million, Eight Hundred and Two Thousand, One hundred and Eighty-Eight Naira, Eighty-Nine Kobo (₦5,614,802,188.89) Only shall be appropriated to the purposes and in the manner expressed in the first section.

Transfer from the expenditure of ₦5,614,802,188.89 authorized out of capital development fund

e) The treasurer, may when authorized to do so transfer from the Local Government consolidated revenue fund during the year ending on the 31st day of December, 2025 any sum not exceeding in the aggregate the sum of ₦5,614,802,188.89 (Five Billion, Six Hundred and fourteen Million, Eight Hundred and Two Thousand, One hundred and Eighty-Eight Naira, Eighty-Nine Kobo (₦5,614,802,188.89) Only shall be

Section II: Capital Expenditure: N1,973,936,038.07

4. The treasurer may when authorized to do so transfer from the capital development fund of Ekeremor Local Government during the year ending on the 31st of December, 2025 any sum not exceeding in the

aggregate the sum of 1,973,936,038.07 (One Billion, Nine Hundred and Seventy-Three Million Nine hundred and Thirty-Six thousand, Thirty-Eight Naira, Seven Kobo) Only being total of the amount set for capital project.

Appropriation of N1,973,936,038.07

5. The sum mentioned in section 4 above in the whole not exceeding the sum of N1,973,936,038.07 (One Billion, Nine Hundred and Seventy-Three Million Nine hundred and Thirty-Six thousand, Thirty-Eight Naira, Seven Kobo) Only being total of the amount set for capital project. Only shall be appropriated for purposes and in the manner expressed in the second section.

Balance unissued to lapse

6. The monies granted by section 2 & 5 are intended for services in respect of which monies will become payable within the financial year ending on the 31st day of

December, 2025 and no part of the amount set out in the section mentioned above shall be issued out of the consolidated revenue fund after the end of the financial year mentioned above.

Interpretation: 7. In this Bye-law, unless the context otherwise require:

- Treasurer: Means the treasurer of Ekeremor Local Government Area of Bayelsa State of Nigeria.
- Capital Expenditure: Means spending on an asset that last for more than one financial year and expenses associated with the acquisition of such assets.
- Recurrent Expenditure: Means Annual Overhead and administrative expenses and personnel cost including: salaries, emoluments and other benefits of employees.
- Appropriation Bye-law: Means a Bye-law passed by the Local Government authorizing spending from the consolidated revenue fund.

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SCHEDULE TO RECURRENT AND CAPITAL ESTIMATES BILL 2025

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENT OF THE BILL	DATE PASSED BY THE LEGISLATIVE ASSEMBLY
Appropriation Bill, 2025	The Bye-law to make provision for the services of Ekeremor Local Government for the recurrent and capital estimates for the year ending on the 31st of December, 2025	The Bill provide for prudent management of the Local Government resources, secure greater accountability and transparency in fiscal operations. In ensuring the capital and recurrent estimates are adhere to the benefits of Ekeremor people for this fiscal year 2025	13th day of January, 2025

OVERHEAD COST FOR THIS FISCAL YEAR 2025

Establishment	Overhead Cost	Total
Office of the Chairman	116,098,582.54	
Office of the Vice Chairman	12,601,930.00	
Office of the Secretary to Local Government	17,227,580.28	
Legislative Assembly/Staff	40,886668.50	
Administrative Department	36,560,776.40	
Works, Housing, Lands and Survey Department	3,656,974.75	
Agric and Natural Resources	2,605,863.98	
Finance	10,739,091.94	
Primary Health Care Department		

Education Department	3,677,960.00	
Budget	4,969,428.75	
Primary School Teachers		
Law and Justice Unit		
Total		

FIRST SCHEDULE

RECURRENT EXPENDITURE

TITLE	APPROPRIATION
Office of the Chairman	7,084,614.05
Office of Vice Chairman	1,710,000.00
Secretary of Local Government	1,000,000.00
The Council	5,213,000.00
Sub-Total	15,007,614.05
Personnel Management Department	1,271,510,156.19
Finance and Planning Department	166,614,417.26
Budget	8,588,908.02
Works, Housing, Land and Survey	66,817,775.20
Agric. and Natural Resources	24,235,311.22
Public Health Department	372,636,864.35
Education Department	112,910,317.30
Teachers' Salaries	1,271,985,780.62
Causal Workers	
SUB Total	**3,310,307,144.21**

SECOND SCHEDULE

CAPITAL EXPENDITURE

TITLE	APPROPRIATION
ADMINISTRATION SECTOR	
Construction and provision of residential quarters	
Rehabilitation/Provision of water facilities	
Monitoring/Evaluation	
Administration Sector Total	
ECONOMIC SECTOR	
Construction/Provision of Roads	
Construction/Provision of Water facilities	
Purchase of Agricultural Equipment	
Purchase of Computers	
Economic Sector Total	
SOCIAL SECTOR	
Purchase of office furniture	
Rehabilitation of Public Schools	
Construction of Traffic and Streets Lights	
Construction/Provision of Water Facility	
Rehabilitation/Repairs of Water Facility	
Computer Software Acquisition	
Anniversary Celebration	
Purchase of Fire Fighting Equipment	
Purchase of Computer Printers	
Purchase of Computers	
Purchase of Buses	
Social Sector Total	**1,973,936,038.07**

8. This Bye-law may be cited at the Ekeremor Local Government appropriation (Recurrent and Capital Estimates) Bye-law, 2025 and shall come into force on the 13TH day of JANUARY 2025.

This printed impression has been carefully compared by me with the draft Bye-law which has been passed by the Ekeremor Local Government Legislative Council and found by me to be true, correctly printed copy of the said draft Bye-law.

AKPOLAOTU KIRIKAREYE
Clerk, EKelga Legislative Assembly

Assented the 14TH Day of JANUARY 2025

HON. ONNIYE ISAAC Z
Executive Chairman, EKelga